

County of Jefferson
Office of the County Administrator



Historic Courthouse
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Phone: (315) 785-3075 Fax: (315) 785-5070

November 4, 2022

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator *R.F.H.*
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Wednesday, November 9, 2022 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

1. Amending the 2022 County Budget Relative to Office for the Aging
2. Amending Agreements for Provision of Services to Elderly of Jefferson County
3. Authorizing Agreements for Provision of Services to Elderly of Jefferson County
4. Authorizing Agreements for Provision of Services to Elderly of Jefferson County
5. Appointing Member to the Jefferson County Long Term Care Advisory Council
6. Amending the 2022 County Budget to Allocate Additional State Aid for Credo Community Center for the Treatment of Addictions and Authorizing Amended Agreements in Relation Thereto
7. Amending the 2022 County Budget Relative to Mental Health Programs and Authorizing Amended Agreements in Relation Thereto
8. Authorizing Agreement with Community Action Planning Council of Jefferson County, Inc. for the Provision of Nutritional Services by the Public Health Service
9. Authorizing the Contractual Appointment of an Emergency Medical Services Course Sponsor Medical Director

10. Authorizing Agreement with Lewis County for Provision of Diagnostic and Treatment Center Services
11. Authorizing Agreement with NMS Labs for Toxicology Testing Services
12. Amending the 2022 County Budget Relative to Public Health Department Accounts - Epidemiology and Laboratory Capacity Reopening Schools Grant
13. Amending the 2022 County Budget Relative to Public Health Department Accounts - Prevent
14. Authorizing Amended Agreement in Relation to Epidemiology and Laboratory Capacity to Enhance Detection, Surveillance, Case and Contact Investigation
15. Appointing Members to Jefferson County Public Health Service Health Services Advisory Board
16. Appointing Member to Jefferson County Public Health Service Professional Advisory Committee
17. Amending 2022 County Budget Relative to Additional Revenue From the Auction of Unclaimed Property

Informational Items:

1. Monthly Departmental Reports:
 - Office for Aging
 - Community Services
 - Public Health
 - Social Services

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2022 County Budget Relative to Office for the Aging

By Legislator: _____

Whereas, The Office for the Aging has expanded advertising and experienced increased costs,
and

Whereas, It is necessary to amend the 2022 County Budget to fund this cost.

Now, Therefore, Be It Resolved, That the 2022 County Budget is hereby amended as follows:

Increase:

01677200 04415	Advertising	\$15,000
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Decrease:

01677200 04422	Contracted Health Care	\$15,000
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Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending Agreements for Provision of Services to Elderly of Jefferson County

By Legislator: _____

Whereas, The Jefferson County Office for the Aging works for the establishment and expansion of programs and services which assist older persons in the areas of their most urgent needs, and is eligible to receive State and Federal funds for the purpose of providing such needed programs and services to elderly residents of Jefferson County, and

Whereas, By Resolution 224 of 2020 this Board of Legislators authorized agreements for the provision of personal care services to the elderly, and

Whereas, The Office for the Aging waiting list for personal care services has increased significantly as the agencies are less able to provide services due to staffing difficulties at current rates.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a, of the General Municipal Law, Jefferson County amend said agreements with the below listed party for provision of such programs and services to elderly residents of Jefferson County and for such considerations as follows:

Personal Care Services

Caregivers, for the period of January 1, 2023 through December 31, 2023 at a blended rate of \$33.50 per hour for the provision of housekeeping/chore, homemaker/personal care and caregiver respite services, and be it further,

Resolved, That the Chairman of the Board is hereby authorized and directed to execute said contract amendments on behalf of Jefferson County, subject to the approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements for Provision of Services to Elderly of Jefferson County

By Legislator: _____

Whereas, The Jefferson County Office for the Aging (OFA) works for the establishment and expansion of programs and services which assist older persons in the areas of their most urgent needs, and

Whereas, OFA is eligible to receive State and Federal funds for the purpose of providing such needed programs and services to elderly residents of Jefferson County, and

Whereas, OFA and this Board of Legislators desire to contract for the provision of personal care services to the elderly.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a, of the General Municipal Law, Jefferson County enter into agreements with the below listed parties for provision of such programs and services to elderly residents of Jefferson County and for such considerations as follows:

Personal Care Services

Seniors Helping Seniors for the period January 1 through December 31, 2022 at a blended rate of \$26.25 per hour for the provision of housekeeping/chore and caregiver respite services. For the period January 1 through December 31, 2023 at a blended rate of \$30 per hour for the provision of housekeeping/ chore and caregiver respite services.

U.S. Care Systems, Inc. for the period January 1 through December 1, 2022 at a blended rate of \$27.03 per hour for the provision of housekeeping/chore, homeer/personal care and caregiver respite services. For the period January 1 through December 31, 2023 at a blended rate of \$30 per hour for the provision of housekeeping/chore, personal care and caregiver respite services.

and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute said contract amendments on behalf of Jefferson County, subject to the approval by the County Attorney as to form and content.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements for Provision of Services to Elderly of Jefferson County

By Legislator: _____

Whereas, The Jefferson County Office for the Aging works for the establishment and expansion of programs and services which assist older persons in the areas of their most urgent needs, and

Whereas, The Office for the Aging is eligible to receive State and Federal funds for the purpose of providing needed programs and services to elderly resident of Jefferson County, and

Whereas, The Office for the Aging and this Board of Legislators desire to contract for the provision of certain programs and services to the elderly.

Now, Therefore, Be It Resolved, That pursuant to Section 95-a of the General Municipal Law, Jefferson County enter into agreements for various periods with the below listed parties for the provision of such program and services to elderly resident of Jefferson County and for such consideration as follows:

Transportation Services

Wilna-Champion Transportation Center, Inc Carthage, New York for the provision of transportation services for persons 60 years of age or older; for the period January 1 through December 31, 2023, consideration of services of approximately \$10,000 annually,

Legal Services:

Legal Aid Society of Mid-New York, Inc., Utica, New York for the provision of legal services for persons 60 years of age or older; for the period January 1 through December 31, 2023, consideration for services of approximately \$10,000 annually.

and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute said agreements on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing Member to the Jefferson County Long Term Care Advisory Council

By Legislator: _____

Whereas, Pursuant to Resolution No. 308 of 2006, this Board of Legislators authorized an agreement with the New York State Office for the Aging for funding to establish a Point of Entry for long term care services, as required by law, and

Whereas, Said agreement required Jefferson County to create a Long Term Care Advisory Council (the "Council"), which will study and monitor the long term care system in the County and make recommendations for changes as necessary, and

Whereas, Said Council may have between 15 and 20 members and the Director of the Office for the Aging is recommending the appointment of a new member.

Now, Therefore, Be It Resolved, That the following is appointed to the Long Term Care Advisory Council for a three (3) year term to expire as follows:

<u>Name</u>	<u>Affiliation</u>	<u>Term to Expire</u>
New Appointments Deborah Tate	Literacy of Northern New York	12/31/2025

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2022 County Budget to Allocate Additional State Aid
for Credo Community Center for the Treatment of Addictions and Authorizing
Amended Agreements in Relation Thereto

By Legislator: _____

Whereas, The New York State Office of Addiction Services and Supports has approved additional one time only State Aid in the amount of \$150,000 to be allocated to the Credo Community Center for the Treatment of Addictions, Inc., and

Whereas, These one-time funds are to support start-up costs related to Credo's Capital Improvement Project, and

Whereas, The 2022 County Budget needs to be amended to reflect the additional funds.

Now, Therefore, Be It Resolved, That the 2022 County Budget is hereby amended as follows:

Increase:

Revenue

01431000 93484	State Aid - Alcohol & Substance Abuse	\$150,000
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Expenditure:

01432000 04702	Credo Foundation	\$150,000
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and be it further

Resolved, that the Chairman of the Board is authorized to execute the necessary amended agreements related to this additional funding subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2022 County Budget Relative to Mental Health Programs
and Authorizing Amended Agreements in Relation Thereto

By Legislator: _____

Whereas, It is necessary to reallocate excess State Aid and County funds to better align with County mental hygiene priorities within mental health agency programs to ensure the quality of existing mental health services, and

Whereas, The 2022 County Budget needs to be amended to reflect these changes and local contracts need to be amended accordingly.

Now, Therefore, Be It Resolved, That the 2022 County Budget is hereby amended as follows:

Increase:

01432000 04703	Substance Abuse Council	\$ 6,666
01432000 04707	CMHC Outpatient	16,530
01432000 04708	NRCIL FSS RIV	6,667
01432000 04709	River Hospital	16,532
01432000 04711	Carthage Area Hospital	4,053
01432000 04714	NCTLS Reinvestment	16,532
01432000 04721	Mental Health Assn	6,667
01432000 04728	Samaritan Medical Center	16,532

Decrease:

01432000 04712	Contracted Mental Health Prog	\$20,000
01432000 04718	JRC Employment	\$76,000

and be it further

Resolved, That the Chairman of the Board of Legislators and the Community Services Board are hereby authorized to execute any necessary amended agreements relative to these changes, with subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with Community Action Planning Council of Jefferson County, Inc.
for the Provision of Nutritional Services by the Public Health Service

By Legislator: _____

Whereas, The Community Action Planning Council (CAPC) of Jefferson County, Inc. is required to have a Registered Dietitian assess the nutritional status and special needs of children, perform menu-planning, review menus and final comments from the Nutrition Self-Assessment process every May, and

Whereas, By Resolution 235 of 2020, this Board of Legislators most recently authorized an agreement with CAPC.

Now, Therefore, Be it Resolved, That Jefferson County enter into an agreement with CAPC of Jefferson County, Inc. for nutritional services to be provided by Jefferson County Public Health Service's Registered Dietitian at \$60.00 per direct service hour. One unit of service will equal one hour of time spent directly providing the required services, for the period January 1, 2023 through December 31, 2024, and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute said agreement on behalf of Jefferson County, subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing the Contractual Appointment of an Emergency Medical
Services Course Sponsor Medical Director

By Legislator: _____

Whereas, Jefferson County, as a New York State Department of Health Emergency Medical Services (EMS) Course Sponsor, must employ or contract with a Course Sponsor Medical Director; and

Whereas, The Medical Director responsibilities include standard of care compliance, protocol and course development and the clarification that EMS students have fulfilled the course requirements offered by Jefferson County, and

Whereas, By Resolution 234 of 2020, this Board of Legislators most recently authorized an agreement with Dr. Matthew Maynard.

Now, Therefore, Be It Resolved, That Jefferson County hereby appoint and authorize a contract with Dr. Matthew Maynard to serve as the EMS Course Sponsor Medical Director for the period of January 1, 2023, through December 31, 2024, at a rate of \$50.00 per hour, not to exceed \$5,000 per year, to fulfill responsibilities as established by the New York State Department of Health and Jefferson County Public Health Service, and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute said agreement on behalf of Jefferson County, subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with Lewis County for Provision of
Diagnostic and Treatment Center Services

By Legislator: _____

Whereas, Provisions of the NYS Department of Health Municipal Public Health Service Plan require that the Lewis County Public Health Agency have a system to minimize the incidence of sexually transmitted diseases, and

Whereas, The current level of such diseases in said County is insufficient to warrant the establishment of a Lewis County STD/HIV clinic, and

Whereas, By Resolution 238 of 2020, this Board of Legislators most recently authorized an agreement with Lewis County.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Lewis County for the provision by the Jefferson County Public Health Service for sexually transmitted disease clinic services to residents of Lewis County during the period of January 1, 2023 through December 31, 2024, for the following services:

Service	Rate
Clinic visit	\$55 per visit
Syphilis Serologic Testing	\$10 per test
Trichomonas Vaginalis – Female	\$45 per test
Trichomonas Vaginalis – Male	\$45 per test
Amplified CT/GC – Rectal Swab	\$15.50 per combo
Amplified CT/CG – Throat Swab	\$15.50 per combo
Gonorrhea culture testing	\$2.50 per test through Center for for Disease Detection or \$20 per test by Carthage Area Hospital
Monkeypox (orthopoxvirus) DNA, PCR	\$77 per test

said amounts to be paid by Lewis County. Laboratory rates may be revised if the prevailing charges change during the term of this agreement, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement on behalf of Jefferson County, subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with NMS Labs for Toxicology Testing Services

By Legislator: _____

Whereas, The Jefferson County Public Health Service has established contracts for the provision of forensic toxicology laboratory testing services for toxicology blood, urine and organ analyses to the Jefferson County Medical Examiner Program, and

Whereas, By Resolution 231 of 2020, this Board of Legislators most recently authorized an agreement with NMS Labs.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with the NMS Labs (National Medical Services) to provide the following toxicology services for the period of 01/01/2023 through 12/31/2024: Toxicology Blood - \$288 per test and Toxicology Urine, Tissue, Vitreous, Bile Fluid or Gastric Contents per fee schedule in effect as of date of Agreement, and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute such agreement on behalf of Jefferson County subject to approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2022 County Budget Relative to Public Health Department Accounts - Prevent

By Legislator: _____

Whereas, A Public Health operating account is projected to be overspent by year's end due to higher billing than anticipated for our Prevent Electronic Medical Record system, and

Whereas, It is necessary to amend the 2022 County Budget to fund this cost.

Now, Therefore, Be It Resolved, that the 2022 County Budget is hereby amended as follows:

Increase:

01405100 04114	Maintenance/Repair	\$18,100
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Decrease:

01405100 04416	Professional Fees	\$18,100
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Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Amended Agreement in Relation to Epidemiology and Laboratory Capacity
to Enhance Detection, Surveillance, Case and Contact Investigation

By Legislator: _____

Whereas, By Resolution 179 of 2020, this Board of Legislators accepted an Epidemiology and Laboratory Capacity (ELC) grant award for increased capacity for detection, surveillance, case and contact investigation and prevention of COVID-19 for the period of July 1, 2020 through June 30, 2022, and

Whereas, By Resolution 164 of 2021, this Board accepted another ELC grant award for enhanced detection, surveillance and prevention of COVID-19, which was incorporated with the first award, and the period for both together was extended through March 31, 2023, and

Whereas, The New York State Department of Health (NYSODH) and Health Research Inc., (HRI) have notified Jefferson County of an additional amendment extending the period of the award through December 31, 2023 and to now also include Monkeypox response.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute any and all documents to extend said agreement with the NYSDOH and HRI, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing Members to Jefferson County Public Health Service
Health Services Advisory Board

By Legislator: _____

Resolved, That the following individuals be and are hereby appointed as members of the Jefferson County Health Services Advisory Board for terms to expire as indicated below:

<u>Members</u>	<u>Term to Expire</u>
<u>New Appointments:</u>	
Emily Mastaler	12/31/2025
Marylène Duah	12/31/2025

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Appointing Member to Jefferson County Public Health Service
Professional Advisory Committee

By Legislator: _____

Resolved, That the following individual be and is hereby appointed as a member of the Professional Advisory Committee for a term to expire as indicated below:

Members

Term to Expire

New Appointment:

Heather Saski

12/31/2022

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending 2022 County Budget Relative to Additional Revenue
From the Auction of Unclaimed Property

By Legislator: _____

Whereas, On July 15, 2022, pursuant to Article 450 of the NY Penal Law, the New York State Police delivered to the county commissioner of social services, unclaimed property, to be applied for the benefit of the poor of the county; the property consisted of an Alexa Echo, HP Omen Gaming laptop, iPhone 12 Pro, T-Mobile cell phone, Verizon Samsung cell phone, Apple iWatch and Samsung Chrome Notebook, and

Whereas, The property received was sold at public auction for a total of \$1,310.50 which will be utilized for miscellaneous client incidentals.

Now, Therefore, Be It Resolved, That the 2022 County Budget is hereby amended as follows:

Increase:

Revenue

01601000 92715	Proceeds of Seized and Unclaimed Property	\$1,310.50
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Expenditure

01601000 04624	Client Incidentals	\$1,310.50
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Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

Office for the Aging 2022

* *

Units of Service and Client Statistics	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Meals Home Delivered & Congregate (4716)													
Clients (at 25th of the month)	408	409	417	424	402	389	355	373					3,177
Home Delivered Meals (MLTC & congregate)	9,160	8,615	10,132	8,863	8,928	8,704	7,418	9,201					71,021
Congregate Meals (approx 75 clients at 7 sites)	0	0	0	0	0	35	45	134					214
Picnic Meals (CI Congregate)	0	0	0	0	0	0	271	0					271
Shelf Stable Distributed	0	0	0	0	0	0	0	0					0
Emergency Frozen / Adjustment	0	0	0	0	0	0	0	0					0
Total Delivered Meals	9,160	8,615	10,132	8,863	8,928	8,704	7,418	9,208					71,028
Transportation (4710)													
Total Transportation Rides	817	921	1,089	1,106	980	1,062	155	208					6,338
Caregiving- Housekeeping & Personal Care (4422)													
Total Caregiving Clients	61	51	55	53	55	57	53	41					
Total Caregiving Hours	810.75	760.25	855.25	713.00	792.00	788.00	774.75	689.00					6,183
Respite for Caregivers (4605)													
Total Respite Clients	4	8	12	5	3	12	8	7					
Total Respite Hours	39.75	64.75	226.00	50.00	45.75	210.50	148.00	52.50					837
Respite Haven (Not Alzheimer's) (4605)													
Total Respite Clients	4	4	5	9	8	8	10	11					59
Total Respite Hours	44.00	88.00	38.00	82.50	156.00	147.00	176.00	127.00					859
PERS Lifenet Units (4715)													
# of Clients with PERS Units	81	82	81	79	78	78	75	71					625
Legal Services (4411)													
# of Clients Served	3	4	5	5	5	2	3	6					
Hours of Service	5.50	10.40	19.80	7.30	3.80	5.20	7.50	27.40					87
Disease Prevention & Health Promotion (4416/4414)													
Bingocize Evidence Based Health Promotion	0	0	0	0	0	0	8	11					
Tai-Chi for Arthritis Clients	11	10	9	0	12	9	0	0					
Nascencia MLTC (Reimbursement for MLTC meals) (91972)													
# of clients	17	16	16	15	16	15	15	17					
# of meals	411	354	408	324	369	331	294	422					2,913
NY Connects Information & Referrals													
Information & Assistance for the month	77	62	86	73	78	52	69	105					602
Service Tickets for the month (quick call or referral)	832	708	902	698	689	716	686	806					6,037
Health Insurance Information & Counseling													
# of Clients Served	65	47	73	71	49	62	58	83					508
Counseling Sessions	69	52	67	76	52	56	55	73					500
Case Management Clients													
Pers Units only - no cm required	38	38	35	37	40	41	43	41					313
Alz Respite - no cm required	40	57	160	133	148	189	148	256					1,131
CM clients requiring bimonthly call/annual assmt	64	55	63	62	73	64	51	76					508
CM clients requiring semiannual assmt	64	55	63	62	73	64	51	76					508
CM Home Delivered meals requiring semiannual assmt	408	409	409	424	402	389	355	373					3,169
Total Case Managed Clients	594	614	576	684	736	747	648	781					5,380
Home Care & PERS Waiting List Clients													
	44	40	42	34	37	39	39	12					287

2022 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

10/11/2022

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$378	\$1,162	\$2,394	\$34,848	\$50,149	\$34,735	\$30,846	\$34,717	\$28,758				\$217,986	\$370,000	\$152,014	58.92%
REVENUES	\$0	\$434	\$630	\$1,162	\$1,106	\$1,428	\$1,092	\$21,802	\$12,375				\$40,029	\$215,382	\$175,353	18.59%
PRESCHOOL																
EXPENSES	\$0	\$958	\$492,130	\$390,055	\$443,039	\$405,499	\$410,445	\$495,461	\$381,403				\$3,018,990	\$5,000,000	\$1,981,010	60.38%
REVENUES	\$0	\$0	\$0	\$0	\$244,940	\$0	\$749,524	\$44,589	\$0				\$1,039,053	\$2,855,000	\$1,815,947	36.39%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$13,866	\$13,866	0.00%
REVENUES	\$0	\$1,560	\$0	\$1,560	\$0	\$0	\$1,560	\$0	\$0				\$4,680	\$6,933	\$2,253	67.50%
OASAS																
EXPENSES	\$834,901	\$0	\$0	\$884,901	\$0	\$200,000	\$892,191	\$0	\$0				\$2,811,993	\$3,560,682	\$748,689	78.97%
REVENUES	\$845,196	\$375	\$0	\$1,045,573	\$0	\$847,639	\$0	\$0	\$213,482				\$2,952,265	\$3,353,409	\$401,144	88.04%
OMH																
EXPENSES	\$49,642	\$257,233	\$353,835	\$299,683	\$354,828	\$462,525	\$64,554	\$372,782	\$117,352				\$2,332,434	\$3,630,521	\$1,298,087	64.25%
REVENUES	\$869,541	\$185,000	\$1,093,089	\$0	\$0	\$678,256	\$231,409	\$150,000	\$669,302				\$3,876,597	\$3,443,391	(\$433,206)	112.58%
TOTAL EXPENSES	\$884,921	\$259,353	\$848,359	\$1,609,487	\$848,016	\$1,102,759	\$1,398,036	\$902,960	\$527,512	\$0	\$0	\$0	\$8,381,403	\$12,575,069	\$4,193,666	66.65%
TOTAL REVENUES	\$1,714,737	\$187,369	\$1,093,719	\$1,048,295	\$246,046	\$1,527,323	\$983,585	\$216,390	\$895,159	\$0	\$0	\$0	\$7,912,624	\$9,874,115	\$1,961,491	80.14%

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Home Health Care Statistical Performance*
For the Nine Months Ended September 30, 2022**

REFERRALS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	1,778	1,439	1,385	108	872	1,163	-222	-16.05%
PREVENT	3	2	0	0	0	0	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	5,581	89,371	222,081	8,387	111,452	148,603	-73,478	-33.09%
Newborn Screening	9	11	15	0	20	27	12	77.78%
PREVENT Sub-Total	5,593	89,384	222,096	8,387	111,472	148,629	-73,467	-33.08%
GRAND TOTAL	7,371	90,823	223,481	8,495	112,344	149,792	-73,689	-32.97%
AVERAGE DAILY CENSUS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	164	138	129	78	101	101	-28	-20.29%
PREVENT	2	1	1	0	0	0	-1	-100.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	2	1	1	0	0	0	-1	-100.00%
GRAND TOTAL	166	139	130	78	101	101	-29	-22.31%
VISITS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA								
Skilled Nursing	9,747	8,165	7,958	455	4,741	6,321	-1,637	-20.57%
Physical Therapy	4,450	4,338	4,480	272	3,080	4,107	-373	-8.33%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	713	591	553	28	355	473	-80	-14.41%
Occupational Therapy	686	858	921	60	622	829	-92	-9.95%
Nutrition	152	214	109	7	90	120	11	10.09%
Home Health Aide	4,400	2,095	1,387	60	610	813	-574	-41.36%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	20,148	16,261	15,408	882	9,498	12,664	-2,744	-17.81%
PREVENT								
Skilled Nursing	47	3	21	0	3	4	-17	-80.95%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	1	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	47	4	21	0	3	4	-17	-80.95%
TOTAL VISITS								
Skilled Nursing	9,794	8,168	7,979	455	4,744	6,325	-1,654	-20.73%
Physical Therapy	4,450	4,338	4,480	272	3,080	4,107	-373	-8.33%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	713	591	553	28	355	473	-80	-14.41%
Occupational Therapy	686	858	921	60	622	829	-92	-9.95%
Nutrition	152	214	109	7	90	120	11	10.09%
Home Health Aide	4,400	2,096	1,387	60	610	813	-574	-41.36%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
GRAND TOTAL	20,195	16,265	15,429	882	9,501	12,668	-2,761	-17.89%
PARAPROFESSIONAL HOURS**				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
AGENCY CHHA								
Home Health Aide	2,857	2,136	1,412	60	613	817	-595	-42.12%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
CHHA Sub-TOTAL	2,857	2,136	1,412	60	613	817	-595	-42.12%
CONTRACT CHHA								
Home Health Aide								
Caregivers	2,446	80	0	0	0	0	0	0.00%
US CARE SYSTEMS	520	44	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	2,966	124	0	0	0	0	0	0.00%
Personal Care Aide								
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	0	0	0	0	0	0	0	0.00%
TOTAL CONTRACT	2,966	124	0	0	0	0	0	0.00%
TOTAL HOURS								
Home Health Aide	5,823	2,260	1,412	60	613	817	-595	-42.12%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
GRAND TOTAL	5,823	2,260	1,412	60	613	817	-595	-42.12%

**Numbers may not total precisely due to rounding.

*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

Jefferson County Department of Social Services

2022

BALANCE	1,857,431	774,966	2,000	5,835,860	1,507,634	4,055,053	100,000	2,289,841	76,709	10,938
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,749,799	1,600,000	2,000	18,199,259	4,000,000	9,950,000	100,000	5,000,000	90,000	75,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	229,150	133,333	167	1,516,605	333,333	829,167	8,333	416,667	7,500	6,250
JAN	0	406	0	1,195,956	156,857	1,247	0	215,736	1,144	1,581
FEB	64,174	16,161	0	1,195,956	262,803	471,355	0	286,817	604	7,151
MAR	83,404	76,130	0	1,494,945	201,472	735,937	0	419,368	9,311	21,992
APR	78,269	171,395	0	1,195,956	398,149	765,451	0	313,340	641	7,098
MAY	81,790	73,736	0	1,540,829	393,764	632,269	0	353,573	1,408	5,191
JUN	78,940	167,225	0	1,379,492	244,906	759,114	0	355,272	(392)	8,636
JUL	133,742	58,728	0	1,379,492	218,245	648,247	0	256,950	8	3,132
AUG	158,985	187,947	0	1,724,365	321,338	734,571	0	203,233	294	4,380
SEP	213,064	73,306	0	1,256,408	294,832	1,146,756	0	305,870	273	4,901
OCT	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0
TOTAL	892,368	825,034	0	12,363,399	2,492,366	5,894,947	0	2,710,159	13,291	64,062

PROJ EXP: Forecast for Remainder of YEAR	2,038,118	1,491,699	835	19,946,424	4,159,031	10,040,782	41,665	4,793,494	50,791	95,312
PROJECTED BALANCE	711,681	108,301	1,165	(1,747,165)	(159,031)	(90,782)	58,335	206,506	39,209	(20,312)